

UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF ARMENIA
Multi-year 2020-2021 AWP Budget Revision

Armenia - Yerevan



Project ID: 00136763
Project Title: EF_Technology Based Services for Post Crisis Recovery
Output ID: 00127563
Output Title: Technology Based Services for Recovery
Implementing Partner: UNDP
Responsible Party: UNDP
Start Year: 2021
End Year: 2021

Budget (US\$)				
Year	Fund Code	Donor Code	Donor Name	Present Revision
2021	04010	00012	UNDP	150,000.00
Total Budget				150,000.00

Last Revision Type and Code: Initial Budget A
Present Revision Type and Code:

Brief Description:

TRAC 2 allocation in an amount of 150,000 USD.

Deviation of expenses up to 15% is allowed between project activity budget amounts.

Agreed by:

UNDP:
Mihaela Stojkoska
UNDP Resident Representative a.i.
in Armenia

signature

18-Jul-2021



Annual Work Plan

Armenia - Yerevan

Project ID:	00136763
Project	EF_Technology Based Services for Post Crisis
Output ID:	00127563
Output Title:	Tech Based Services 4 Recovery
Business Unit:	ARM10
Year:	2021

Output ID	Expected Outputs	Key Activities	Activity ID	Timeframe		Response. Party		Fund	Donor	Planned Budget				
				Start	End					Budget Description	Approved	Delta		
00127563		Design and launch the mobile healthcare service in Syunik region.	Activity 1	10/06/2021	31/12/2021	001981	UNDP	04010	00012	71300	Local Consultants	6,000.00	6,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	71600	Travel	2,000.00	2,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	72100	Contractual Services - Companies	25,000.00	25,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	72200	Transporation Equipment	14,000.00	14,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	72300	Materials & Goods	19,500.00	19,500.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	72800	IT equipment	6,000.00	6,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	74200	Audio Visual&Print Prod Costs	2,000.00	2,000.00	
				10/06/2021	31/12/2021	001981	UNDP	04010	00012	74500	Miscellaneous Expenses	500.00	500.00	
		Activity 1 SUBTOTAL											75,000.00	75,000.00
				Install energy-efficient street lighting system in	Activity 2	10/06/2021	31/12/2021	001981	UNDP	04010	00012	72300	Materials and goods	74,950.00
10/06/2021	31/12/2021					001981	UNDP	04010	00012	74500	Miscellaneous Expenses	50.00	50.00	
ACTIVITY 2 SUBTOTAL											75,000.00	75,000.00		
PROJECT TOTAL											150,000.00	150,000.00		